



A Co-operative venture of the municipalities of:
Cockburn, East Fremantle, Fremantle, Kwinana, Melville & Rockingham

Wednesday, 14 July 2021

Hon. Mark McGowan MLA
Premier; Treasurer; Minister for Public Sector Management;
Federal-State Relations
13th Floor, Dumas House
2 Havelock Street
WEST PERTH WA 6005

Dear Treasurer,

Re: Canning Bridge interchange – State Government funding

The South West Group is an alliance of six Local Governments in the South-West Metropolitan Area. Our members include the Town of East Fremantle and the Cities of Cockburn, Fremantle, Kwinana, Melville and Rockingham. In recognition of the significant economic value generated by the Region, the South West Group members have a strong commitment to supporting sustainable development of its regional economy and to creating lasting employment opportunities.

Background

In August 2018 the South West Group lodged a submission with Infrastructure Australia (IA) relating to the serious congestion at Canning Bridge. The submission was accepted and is now included on the IA Infrastructure Priority List. In accordance with the IA process, this was the 'problem identification' stage and did not look in detail at solutions to the problem. The Group's submission to IA is summarised via the weblinks below:

- Click here: [South West Group - Canning Bridge Upgrades and New Bus Interchange](#)
- Click here: [Infrastructure Australia – Canning Bridge Crossing Capacity and Interchange](#)

Federal funding commitment

Subsequent to the IA listing, the Federal Government agreed to provide a \$75 million contribution towards a solution on a matched funding basis with the State Government: refer [Hon. Michael McCormack media release](#). The project is also listed on the National Partnerships Agreement Budget 2020-21 Schedule (enclosed).

Matched State Government funding

It is our understanding that officers at the Public Transport Authority (PTA) are working on an engineering solution and an outline business case for the proposed project.

The purpose of this letter is to request that, upon successful completion of the work by PTA, the State Government commit to funding its \$75 million share of the proposed project. Additionally, further engineering / design work should be undertaken in consultation with Local Government and the community it serves.

We would appreciate being kept informed as PTA's work continues and/or if the Government forms a view on the future funding for the project.

If you require further information, please contact Tom Griffiths, Director South West Group at 0406 420 854 or director@southwestgroup.com.au.

Yours sincerely



His Worship the Mayor

Mr Jim O'Neill

Chair of the South West Group in 2021, and representing the following Local Governments:



Enc: National Partnerships Agreement Budget 2020-21 Schedule

Western Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					24-25 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast			
							\$m	\$m	\$m	\$m	\$m		
Black Spot Projects													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	14.80	14.80	14.19	11.27	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
Bridges Renewal Program													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	8.31	10.95	9.12	9.34	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
Developing Northern Australia													
Northern Australia Beef Roads Program													
067248-16WA-NAB	Great Northern Highway Upgrade Ord River North Section (Stage 1)	15.64	3.13	0.00	12.51	12.05	0.46	0.00	0.00	0.00	0.00		
Northern Australia Roads Program													
067245-16WA-NAR	Broome - Cape Leveque Road	65.66	13.13	0.00	52.53	32.30	15.61	4.62	0.00	0.00	0.00		
106205-19WA-NAR	Great Northern Highway Upgrade Ord River North Section (Stage 2)	43.50	8.70	0.00	34.60	26.30	1.60	6.70	0.00	0.00	0.00		
Completed Projects													
067244-16WA-NAR	Great Northern Highway Bow River Bridge and Approaches	23.24	4.65	0.00	18.59	16.20	0.00	0.00	0.00	0.00	2.39		
095768-17WA-NAR	Great Northern Highway Upgrade - Maggie Creek to Wyndham	48.14	9.63	0.00	38.51	37.92	0.00	0.59	0.00	0.00	0.00		
067226-16WA-NAR	Marble Bar Road - Coongan Gorge	34.48	6.90	0.00	27.58	27.24	0.34	0.00	0.00	0.00	0.00		
Heavy Vehicle Safety and Productivity Program													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	11.54	8.74	6.94	7.10	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
Major Project Business Case Fund													
Rail Projects													
110525-20WA-MRL	Perth to Bunbury Faster Rail Corridor Investigation	8.00	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00		
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	21.50	11.00	0.00	10.50	0.00	5.00	5.00	0.50	0.00	0.00		
Road Projects													
097111-17WA-NP	EastLink WA (Orange Route)	20.00	10.00	0.00	10.00	0.00	2.82	3.46	2.65	0.95	0.12		
100501-18WA-MRD	Future Road and Rail Connections for Perth	49.00	24.50	0.00	24.50	0.00	0.00	0.00	4.50	7.00	13.00		
National Rail Program													
METRONET													
097123-17WA-NRP	METRONET: Byford Extension	481.00	240.50	0.00	240.50	0.00	0.00	110.00	80.00	36.24	14.26		
110523-20WA-NRP	METRONET: High Capacity Signalling	210.62	108.32	0.00	102.30	0.00	0.30	14.50	31.60	55.90	0.00		
097130-17WA-NRP	METRONET: Midland Station Project	165.00	82.50	0.00	82.50	0.00	0.00	22.59	20.00	20.00	19.92		
097131-17WA-NRP	METRONET: Morley-Ellenbrook Line	1249.60	624.80	0.00	624.80	0.00	95.00	125.00	210.00	170.00	24.80		
Completed Projects													
097122-17WA-NRP	METRONET: Lakelands Business Case	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
Rail Investment Component													
METRONET													
097128-17WA-OFF	METRONET: Bellevue Depot Relocation	79.40	63.80	0.00	15.60	5.00	10.60	0.00	0.00	0.00	0.00		
097129-17WA-OFF	METRONET: Business Case Development	34.10	12.60	0.00	21.50	18.78	2.72	0.00	0.00	0.00	0.00		
097124-17WA-OFF	METRONET: Denny Avenue Level Crossing Removal	100.64	45.74	0.00	54.90	22.25	25.00	7.65	0.00	0.00	0.00		
097126-17WA-OFF	METRONET: Thornlie-Cockburn Link	716.00	366.00	0.00	350.00	256.65	0.00	53.35	30.00	10.00	0.00		
097127-17WA-OFF	METRONET: Yanchep Rail Extension	531.70	181.70	0.00	350.00	256.65	0.00	83.35	10.00	0.00	0.00		
Other Projects													
110522-20WA-NP	Kenwick Intermodal Terminal	22.00	5.00	12.00	5.00	0.00	4.50	0.50	0.00	0.00	0.00		
100673-18WA-OFF	Oats Street/Welshpool Road/Mint Street Level Crossing Removal	415.00	207.50	0.00	207.50	0.00	0.00	90.00	50.00	50.00	17.50		
105909-19WA-NP	WA Investment Rail unallocated	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50		
Completed Projects													
040736-10WA-NP	Kewdale Intermodal Rail Supply Chain	38.00	19.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00		
045649-11WA-OFF	Perth Light Rail Planning Study	15.80	11.80	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
045621-11WA-NP	PortLink Inland Freight Corridor Concept Plan	5.25	3.75	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00		
048650-12WA-OFF	Trial of Low Profile Concrete Sleepers on the WA Grain Lines	9.40	4.62	0.82	3.96	3.96	0.00	0.00	0.00	0.00	0.00		
036645-09WA-OFF	WA Grain Rail	257.17	144.03	0.00	113.15	113.15	0.00	0.00	0.00	0.00	0.00		

Western Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

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							\$m	\$m	\$m	\$m	\$m	
Road Investment Component												
COVID Stimulus - Shovel Ready Projects												
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2	85.00	17.00	0.00	68.00	0.00	28.00	40.00	0.00	0.00	0.00	
106526-19WA-NP	Exmouth Roads Package - Minilya-Exmouth Road Widening	14.00	2.80	0.00	11.20	0.00	10.40	0.80	0.00	0.00	0.00	
106527-19WA-NP	Exmouth Roads Package - Yardie Creek Road Realignment	6.00	1.20	0.00	4.80	0.00	0.40	4.40	0.00	0.00	0.00	
106531-19WA-NP	Great Eastern Highway - Coates Gully Bridge	3.00	0.60	0.00	2.40	0.00	2.40	0.00	0.00	0.00	0.00	
106529-19WA-NP	Thomas Road Upgrade	38.00	19.00	0.00	19.00	0.00	6.00	10.50	2.50	0.00	0.00	
106532-19WA-NP	Toodyay Road Upgrade - Jingaling Brook to Toodyay	7.00	1.40	0.00	5.60	0.00	5.60	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106641-19WA-NP	Regional State Road Safety Improvement Program	100.00	20.00	0.00	80.00	0.00	68.00	12.00	0.00	0.00	0.00	
NorthLink WA												
Completed Projects												
051229-13WA-NP	NorthLink WA – Northern and Central Sections	768.40	157.82	54.38	556.20	553.33	2.87	0.00	0.00	0.00	0.00	
050467-13WA-NP	NorthLink WA – Southern Section	231.20	46.24	84.36	100.60	87.14	0.00	0.00	0.00	0.00	13.46	
048710-12WA-RF2	Swan Valley Bypass	25.30	0.00	0.00	25.30	25.30	0.00	0.00	0.00	0.00	0.00	
Outback Way												
051623-13WA-NP	Outback Way - WA	22.00	11.00	0.00	11.00	9.00	0.00	2.00	0.00	0.00	0.00	
095756-17WA-NP	Outback Way - 2016 Election Commitment - WA - Great Central Road Progressive Sealing	46.50	9.30	0.00	37.20	7.60	14.40	14.80	0.40	0.00	0.00	
100677-18WA-NP	Outback Way 2018 - Western Australia Future Priorities	95.60	0.00	0.00	76.50	0.00	0.00	0.00	0.00	0.00	76.50	
Perth City Deal												
110515-20WA-NP	Causeway Bridge	50.00	25.00	0.00	25.00	0.00	0.63	8.13	8.13	8.13	0.00	
110512-20WA-NP	Perth CBD Active Travel Infrastructure Program - Aberdeen Street Bike Lanes	5.00	2.50	0.00	2.50	0.00	0.24	1.31	0.95	0.00	0.00	
110506-20WA-NP	Perth CBD Active Travel Infrastructure Program - Bennett Street Bike Lanes	3.00	1.50	0.00	1.50	0.00	0.15	0.75	0.60	0.00	0.00	
110513-20WA-NP	Perth CBD Active Travel Infrastructure Program - Kings Park Road Shared Path	2.00	1.00	0.00	1.00	0.00	0.10	0.52	0.38	0.00	0.00	
110511-20WA-NP	Perth CBD Active Travel Infrastructure Program - Spring Street / Mounts Bay Road Bike Connection	1.50	0.75	0.00	0.75	0.00	0.08	0.38	0.30	0.00	0.00	
110514-20WA-NP	Perth CBD Active Travel Infrastructure Program - Wellington Street Bike Lane Upgrade	0.50	0.25	0.00	0.25	0.00	0.02	0.13	0.10	0.00	0.00	
110503-20WA-NP	Perth CBD Active Travel Infrastructure Program - Wittenoom Street Bike Lanes	2.50	1.25	0.00	1.25	0.00	0.13	0.63	0.50	0.00	0.00	
Tonkin Highway												
097103-17WA-NP	Tonkin Highway Gap	290.00	58.00	0.00	232.00	0.00	51.00	96.00	75.00	10.00	0.00	
097105-17WA-NP	Tonkin Highway Interchanges	366.00	73.00	0.00	293.00	0.00	0.00	48.00	100.00	93.00	52.00	
097107-17WA-NP	Tonkin Highway Stage 3 Extension	505.00	101.00	0.00	404.00	0.00	10.00	35.00	140.00	140.00	79.00	
Other Projects												
110519-20WA-NP	Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement	25.00	5.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00	
100495-18WA-NP	Albany Ring Road	175.00	35.00	0.00	140.00	0.00	25.00	51.80	56.00	7.20	0.00	
091588-16WA-NP	Armadale Road Bridge	259.00	51.80	0.00	207.20	122.90	65.40	1.30	17.60	0.00	0.00	
110502-20WA-NP	Brand Highway (Muechea to Gingin) Pavement Rehabilitation and Widening	25.00	5.00	0.00	20.00	0.00	2.00	10.00	5.00	3.00	0.00	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	20.00	4.00	0.00	16.00	0.00	4.00	8.00	4.00	0.00	0.00	
100872-18WA-NP	Bunbury Outer Ring Road (stages 2 and 3)	852.00	170.40	0.00	681.60	54.80	96.00	210.00	210.00	100.00	10.80	
110521-20WA-NP	Canning Bridge Bus Interchange	150.00	75.00	0.00	75.00	0.00	2.00	17.50	22.50	30.00	3.00	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	50.00	10.00	0.00	40.00	0.00	0.00	15.00	20.00	5.00	0.00	
110500-20WA-NP	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections	20.00	4.00	0.00	16.00	0.00	4.00	8.00	4.00	0.00	0.00	
051159-13WA-NP	Great Northern Highway - Muechea to Wubin Upgrade	344.75	68.95	0.00	275.80	273.77	2.03	0.00	0.00	0.00	0.00	
103071-19WA-NP	Karel Avenue Bridge over Rail	28.75	4.80	17.30	6.65	4.72	0.10	0.00	0.00	1.83	0.00	
110518-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	57.20	28.60	0.00	28.60	0.00	0.00	8.60	10.00	10.00	0.00	
091579-16WA-NP	Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway	76.00	28.58	0.00	47.42	22.77	20.08	4.57	0.00	0.00	0.00	
091580-16WA-NP	Regional Road Safety Package	55.25	11.05	0.00	44.20	43.00	1.20	0.00	0.00	0.00	0.00	
110516-20WA-NP	Reid Highway Interchange - West Swan Road	175.00	87.50	0.00	87.50	0.00	0.00	25.00	50.00	12.50	0.00	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	140.00	70.00	0.00	70.00	140.00	2.00	25.50	27.50	10.00	5.00	
110524-20WA-NP	Stirling Bus Interchange	90.00	45.00	0.00	45.00	0.00	0.00	5.00	20.00	20.00	0.00	
105908-19WA-NP	Unallocated WA Investment Contingencies	12.09	0.00	0.00	12.09	0.00	0.00	0.00	0.00	0.00	12.09	
065827-16WA-NP	Wanneroo and Ocean Reef Roads Grade Separation	73.20	14.64	0.00	58.56	46.80	11.04	0.72	0.00	0.00	0.00	
091584-16WA-NP	Wanneroo Road and Joondalup Drive Interchange	50.00	10.00	7.35	32.65	31.00	1.65	0.00	0.00	0.00	0.00	

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							\$m	\$m	\$m	\$m	\$m	
110498-20WA-NP	Western Australia Future Priorities	35.00	17.50	0.00	17.50	0.00	2.00	7.50	7.50	0.50	0.00	
110520-20WA-NP	Wheatbelt Timber Bridge Replacement	14.00	2.80	0.00	11.20	0.00	0.00	5.20	6.00	0.00	0.00	
Road Safety Funding												
110569-20WA-NP	Road Safety Program - WA	TBD	TBD	TBD	284.00	0.00	126.70	157.30	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100857-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)	249.12	0.00	0.00	249.12	49.62	49.88	49.88	49.88	49.88	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects												
061023-15WA-NP	Armadale Road Duplication – Anstey Road to Tapper Road	145.00	29.00	0.00	116.00	112.79	3.21	0.00	0.00	0.00	0.00	
091574-16WA-NP	Bunbury Outer Ring Road - Planning	12.50	2.50	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
065821-16WA-NP	Hale Road - Woolworths Drive Intersection Upgrade	0.95	0.30	0.00	0.65	0.00	0.65	0.00	0.00	0.00	0.00	
091578-16WA-NP	Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)	49.00	9.80	0.00	39.20	37.80	1.40	0.00	0.00	0.00	0.00	
065834-16WA-NP	Manning Road On-Ramp	35.00	7.00	0.00	28.00	24.20	0.00	3.80	0.00	0.00	0.00	
068110-16WA-NP	Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street	40.00	8.00	0.00	32.00	28.00	4.00	0.00	0.00	0.00	0.00	
061783-15WA-NP	Nicholson Road Grade Separation	22.70	11.35	0.00	11.35	11.12	0.23	0.00	0.00	0.00	0.00	
091577-16WA-NP	Smart Freeways - Kwinana Freeway Northbound	64.10	12.82	0.00	51.28	34.00	13.00	2.20	2.08	0.00	0.00	
Roads of Strategic Importance												
Alice Springs to Halls Creek Corridor Upgrade - Western Australia												
108243-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Duncan Road and Gordon Downs Road Upgrade	51.00	10.20	0.00	40.80	0.00	21.50	13.40	5.90	0.00	0.00	
108246-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Tanami Road Upgrade	42.75	8.55	0.00	34.20	0.00	0.00	6.00	12.00	12.00	4.20	
Karratha to Tom Price Corridor Upgrade												
100602-18WA-RSI	Karratha to Tom Price Corridor Upgrade	380.00	76.00	0.00	304.00	57.00	20.00	60.80	101.00	54.00	11.20	
Newman to Katherine Corridor Upgrade - Western Australia												
108262-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Broome to Kununurra	25.80	5.20	0.00	20.60	0.00	5.00	8.00	7.60	0.00	0.00	
108261-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Ord River North Section, Stage 3	39.00	7.80	0.00	31.20	0.00	10.00	17.65	3.55	0.00	0.00	
108263-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Port Hedland Airport Deviation	36.00	4.54	13.26	18.20	0.00	5.00	11.20	2.00	0.00	0.00	
Port Augusta to Perth - Western Australia												
108249-20WA-RSN	Port Augusta to Perth (WA) – Coolgardie-Esperance Highway – Emu Rocks	52.00	10.40	0.00	41.60	0.00	22.00	15.50	4.10	0.00	0.00	
108259-20WA-RSN	Port Augusta to Perth (WA) – Great Eastern Highway – Walgoolan Southern Cross and Coates Gully	22.50	4.50	0.00	18.00	0.00	16.52	1.48	0.00	0.00	0.00	
Other ROSI Initiatives												
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	275.00	55.00	0.00	220.00	0.00	20.00	88.00	80.00	30.00	2.00	
100675-18WA-RSI	Pinjarra Heavy Haulage Deviation (Stage 1)	27.50	5.50	0.00	22.00	0.00	1.00	11.00	10.00	0.00	0.00	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	187.50	37.50	0.00	150.00	3.20	8.00	12.80	12.80	42.80	70.40	
Roads to Recovery												
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	80.24	72.39	72.39	64.53	438.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
100451-18WA-UCO	Abernethy Road, Kewdale	26.50	13.25	0.00	13.25	0.00	0.00	2.50	5.00	5.75	0.00	
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley	2.50	0.50	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	230.00	115.00	0.00	115.00	230.00	6.00	39.00	50.00	20.00	0.00	
100943-18WA-UCO	Gnangara Road Upgrade	5.50	0.00	3.90	1.60	0.00	1.60	0.00	0.00	0.00	0.00	
100948-18WA-UCO	Great Northern Highway-Apple Street intersection upgrade, Upper Swan	14.00	2.80	4.20	7.00	0.00	2.00	3.00	2.00	0.00	0.00	
105643-19WA-UCO	Lakelands Station, Lakelands	80.00	16.00	0.00	64.00	0.00	11.80	39.60	12.60	0.00	0.00	
097094-17WA-NP	Leach Highway (Welshpool Road interchange)	93.00	46.50	0.00	46.50	0.00	10.00	30.00	6.50	0.00	0.00	
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	40.00	20.00	0.00	20.00	0.00	6.00	5.00	9.00	0.00	0.00	
097098-17WA-NP	Mitchell Freeway Extension - Hester Avenue to Romeo Road	215.00	107.50	0.00	107.50	0.00	32.50	51.88	22.39	0.73	0.00	
100942-18WA-UCO	Mitchell Freeway widening (Hodges Drive to Hepburn Ave)	76.00	38.00	0.00	38.00	0.00	18.00	18.00	2.00	0.00	0.00	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	180.00	36.00	0.00	144.00	0.00	8.00	64.00	67.00	5.00	0.00	
100454-18WA-UCO	Shorehaven Boulevard/Marmion Avenue Intersection, Alkimos	5.00	2.50	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00	
097101-17WA-NP	Stephenson Avenue Extension	165.00	82.50	0.00	82.50	2.00	15.00	30.00	28.00	7.00	0.50	
100949-18WA-UCO	The Broadway upgrade, Ellenbrook	11.47	0.00	8.37	3.10	1.50	0.75	0.85	0.00	0.00	0.00	

Western Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	
100951-18WA-UCO	The Broadway-The Promenade intersection upgrade, Ellenbrook	0.67	0.00	0.17	0.50	0.25	0.25	0.00	0.00	0.00	0.00	
100599-18WA-UCO	Thomas Road and Nicholson Road	20.00	10.00	0.00	10.00	0.00	2.00	7.00	1.00	0.00	0.00	
108596-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	2.00	0.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	
100455-18WA-UCI	Transforming Freeways - Widen and Introduction of ITS (Kwinana and Mitchell Freeways)	140.00	70.00	0.00	70.00	0.00	2.00	14.50	26.50	23.50	3.50	
100941-18WA-UCO	Upgrade Great Eastern Highway and Old Northam Road, Wooroloo and Sawyers Valley	14.38	2.88	0.00	11.50	0.00	2.00	9.50	0.00	0.00	0.00	
100954-18WA-UCO	Wanneroo Road-Morley Drive intersection upgrade, Balcatta	15.00	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00	
Commuter Car Park Upgrades												
105895-19WA-UCO	Mandurah Station Parking Bays	32.00	16.00	0.00	16.00	10.69	4.31	1.00	0.00	0.00	0.00	
Infrastructure Growth Package - New Investments												
Completed Projects												
055274-14WA-NHU	Great Northern Highway - New Norcia Bypass	29.35	5.87	0.00	23.48	20.24	0.00	3.24	0.00	0.00	0.00	
060463-15WA-NHU	Floodways between Meekeatharra and Newman	10.90	2.18	0.00	8.72	8.01	0.71	0.00	0.00	0.00	0.00	
Total Australian Government funding for Western Australia					8,862.90	2,547.49	1,180.75	2,105.29	1,865.73	1,144.14	874.79	

*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.