



South West Group

Integrated Transport Framework and Component Programs

Regional Transport Forum

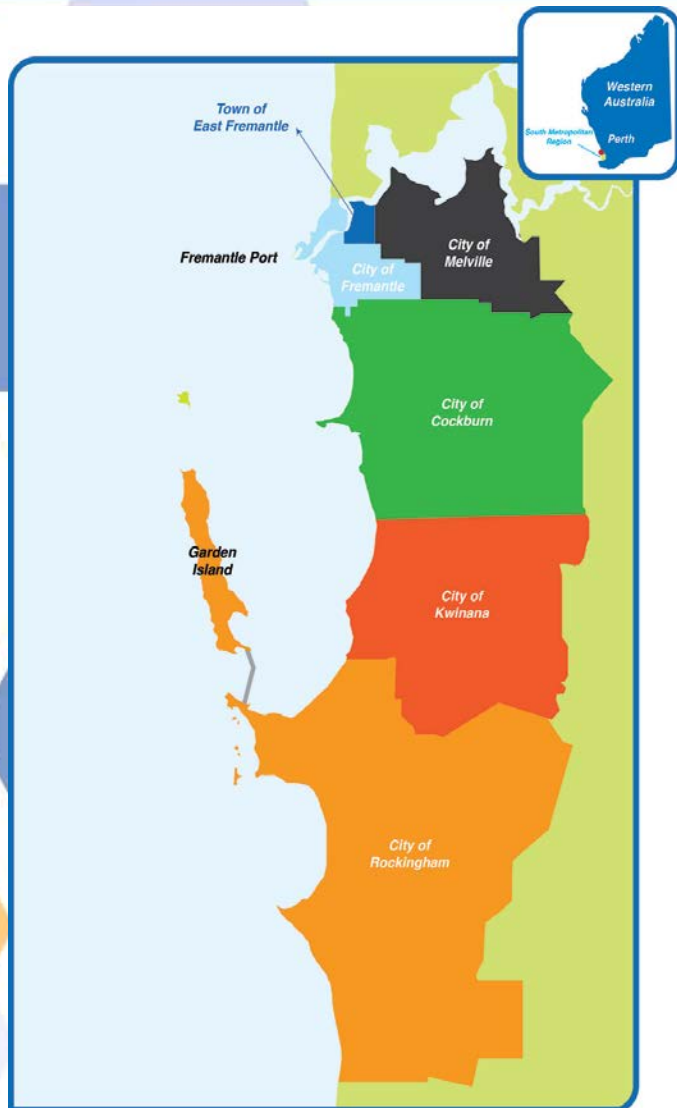
Friday 8 November 2013

Mick McCarthy
Director



Context and Overview

- Why a Forum?
- Important Input into Regional Strategies and Priorities - RTAP and Strategic Priority Projects
- “Do It Yourself” Approach
- Shift in Focus – Funding & Projects to Big Picture
- Engagement with Stakeholders
- Aligning with State Government
- Need for Action - Critical Need to Address Transport and Land Use Related Impacts
- Transport Framework and Component Programs



South West Group - Background

- Established in 1983
- Voluntary Regional Organisation of Councils (VROC)
- Member Councils
 - *City of Cockburn*
 - *Town of East Fremantle*
 - *City of Fremantle*
 - *City of Kwinana*
 - *City of Melville*
 - *City of Rockingham*
- Population - 388,201 (June 2012)
- Growth – 3.8% pa (WA 3.3%, Aust 1.6%)
- GRP and contribution to State's economy
 - approx \$30 Billion p/a



Key Activities of the South West Group

- Lobbying and Advocacy
- Integrated Transport and Land Use Planning
- Economic Development
- Employment and Workforce Development
- Industry, Trade and Business Support



Key Facts

- **\$1 in every \$6** is earned in the region - \$11.4 billion out of \$69 billion in WA
- SWG estimates the region contributes **\$30 billion** to WA's **\$236 billion** economy (12.7%)
- **Over 50% of Perth's future population growth** will occur south of Perth
- The region has the **highest proportion of industrial land** in the metropolitan area
- **Major challenges and investment required** to support growth, develop industry, provide employment, address congestion and establish freight corridors (road and rail)



Levels of Investment

- Significant under investment at State level
 - **\$1B** per year from 2009/10 to 2011/12
 - **\$600M** in 2012/13
 - **\$431M** in 2013/14
 - **\$372M** in 2014/15
 - **\$285M** in 2015/16
 - **\$120M** in 2016/17
 - Forward estimates – **\$372M**, **\$285M**, **\$120M**
- **\$95M** under investment per year in transport and land use infrastructure (\$380M over 4 years – Federal and State)
- Pressing issues – congestion, mobility, population growth, freight, housing
- Adverse impacts on productivity and revenue – major risks to the economy



Regional Transport Action Plan

9 Strategic Regional Priority Projects

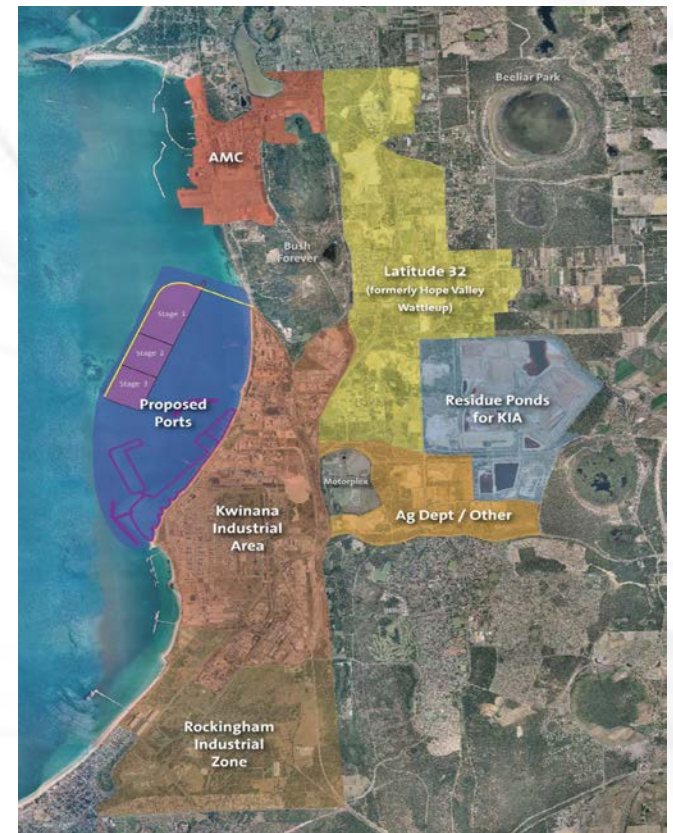
- Outer Harbour Port Gateway – New Port(s)/Latitude 32
- Murdoch Activity Centre/Jandakot City
- Cockburn Central Development and Connections
- Fremantle Inner Harbour
- Fremantle City Redevelopment
- Cockburn Coast Development
- Keralup Townsite and Karnup
- Central Transport Network
- South Eastern Transport Network



Outer Harbour Port Gateway – New Port(s)/Latitude 32

Key Elements

- Port Gate and Corridors
- Intermodal Terminal and links to new port/s and AMC
- Latitude 32 development
- Expansion of AMC
- Links to National Land Freight and Ports Strategy





Replacement of Fremantle Traffic Bridge

- Unsuccessful application to Infrastructure Australia
- Not funded by State Government
- Bridge design - passenger rail, pedestrian and cycling
- Opportunity to include economic and social benefits through collaborative approach





Increasing Kwinana Freeway Capacity

Roe Highway to Cockburn Central

Additional Lanes on Kwinana Freeway - Roe Highway to Cockburn Central



- Key bottleneck in region (north & south)
- Funded by State Govt \$60M Kwinana Freeway Freight Management and ITS
- Will provide additional capacity and better access/egress

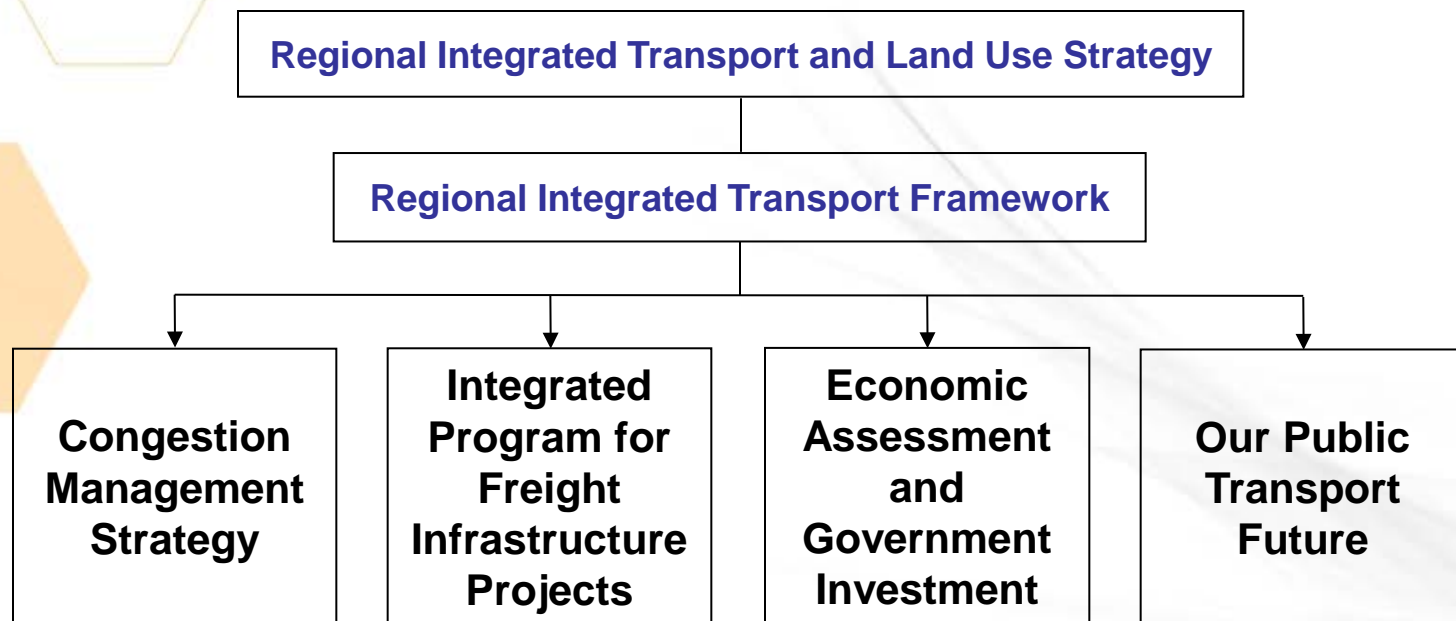


Shift in Focus

- From Priority Projects to Integrated Programs
- More Strategic - Looking at the Big Picture, Targeted and Simple Messages
- Initiatives that Optimise Existing Infrastructure
- Best Use of Resources and Effort - Preparing the Ground for the Future
- Engaging with Stakeholders
- Seeking Understanding, Consensus and Support
- Need for Action: BAU, “Do nothing” - not options
- Addressing Critical Transport Impacts
- Problems are getting worse



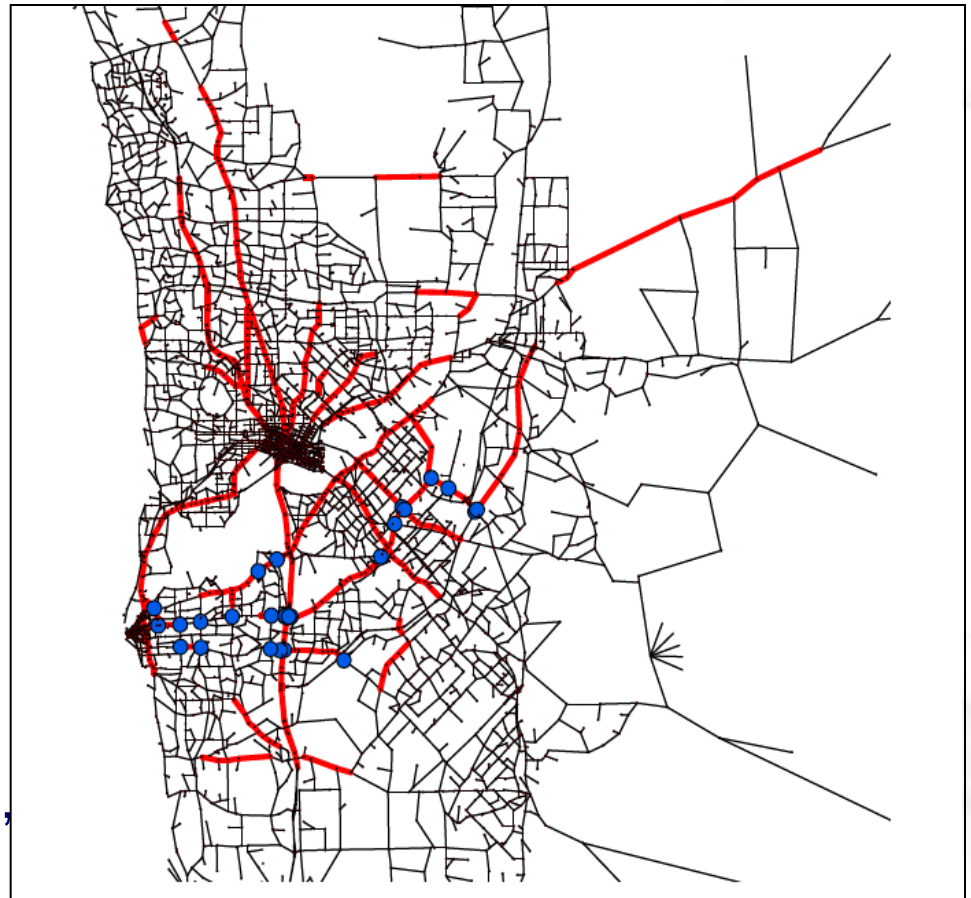
Regional Integrated Transport Framework





Congestion Management Strategy

- **Congestion Hot Spots**
Kwinana Freeway and Highways (Roe, Canning Leach), Stock Road, South Street, North-South Arterials
- **Productivity Losses**
(\$300M+pa current, \$500M+ pa by 2020)
- **Economic Impact on Freight & Exports**
- **Inter and Intra Regional Traffic**
- **Congestion Impacts on Major Developments Employment Centres** (FSH, Cockburn Central, AMC, KIA)





Our Public Transport Future

- Research Paper
- Aspirational
- Light Rail vs BRT
- Use of Technology – real time
- Value Capture
- Funding Options



Bus Rapid Transit





Integrated Program of Freight Projects

- Freight a Key Economic Driver (Regional, State)
- Program Goes Beyond Project by Project Approach
- Regional/Strategic Context – Long Term Projects
- Priorities Reflect Staging, State/Federal Finances/Budget Funding Priorities Industry Feedback
- Provide an Emphasis on Economic and Social Benefits





Economic Assessment and Government Investment

- Region Experiencing Major Growth/Challenges
- Level of Investment Not Matched to Regional Contribution
- Investment Required to Support Infrastructure Needs and Challenges
- Reverse Declining Trend in Capital Investment in the Region
- Seek to Couple Critical Infrastructure Needs with Funding from All Sources
- Funding Models Under Investigation (Govt, Private, PPP)



Benefits of South West Group Involvement

- Stakeholders have a clear understanding of regional issues and priorities (use of information, support business cases, gain stakeholder support)
- South West Group able to aid and abet State Government and Industry in areas of common interest and priority (planning, community engagement, stakeholder support)
- Well established conduit for engaging Local Governments and providing an effective interface between government and community



Next Steps

- Budget Submissions – State and Federal Government
- Ongoing Engagement with MPs, State Government Agencies and Industry
- Responding to Major Initiatives/Plans (Moving People, Moving Freight)
- Promoting progress and outcomes on website and other communication channels
- Regional Freight Forum – 11 April 2014 (industry based, ports, logistics and supply chain)



Questions and Discussion

Further information

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