



SOUTH WEST GROUP

ANNUAL REPORT

2009 – 2010

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Introduction

The South West Group, formed in November 1983, is a Voluntary Regional Organisation of Councils (VROC). In 2009/2010 it comprised the Cities of Cockburn, Fremantle, Melville, and Rockingham, and the Towns of East Fremantle and Kwinana representing 353,582 people and with a Gross Regional Product over \$20 billion.

The Vision and Mission of the South West Group taken from the 2007 – 10 Strategic Plan are:

Local Governments in South Metropolitan Perth, through cooperation with industry, community and the other spheres of government will capture a wide range of opportunities to enhance economic growth as well as supporting a diversity of quality lifestyles whilst servicing and sustaining cohesive, productive communities in an enviable environmental setting.

The South West Group will be persuasive, forward looking and influential in representing, supporting and promoting Local Government interests that affect the growth and sustainable development of South Metropolitan Perth

Role and Function

The South West Group acts as a regional advocate for the future development and wellbeing of South West Metropolitan Perth and seeks to position local government as a facilitator and senior partner in the future development and decision-making processes in the Region.

This approach seeks to place local government in a more influential position in determining positive outcomes for the Region and the community it serves.



Members of the August 2009 South West Group Mayoral Delegation with Maxine McKew, Parliamentary Secretary for Infrastructure, Transport, Regional Development and Local Government



Board of Management – Chairman’s Report

2009/10 saw strong growth within the region continue with an extra 1,000 residents a month moving to the South West Corridor and with the Cities of Rockingham and Melville both exceeding a population of 100,000.

Infrastructure investment in the region by governments moved to record levels with over \$1 billion being committed from the 2010/11 Western Australian Budget alone.

The South West Corridor Workforce Development Plan was launched at the Keep Australia Working Forum in September 2009 by the Federal Parliamentary Secretary for Employment, Jason Clare. This key document has been used at both a State and Federal level to guide employment initiatives.

Many events were organised or supported by the South West Group including a briefing on the SWIFT Library Consortium, presentations on trade with Sabah, an international speaker Professor Peter Jones discussing urban design and a communications forum involving Telstra.

A new website was developed for Industry Direct which now receives over 8,000 hits per month. Industry Direct assists local businesses gain work from activity in the Australian Marine Complex.

The South West Group continued to operate with excellent cooperation from regional councils and adopted its first governance charter.

In August 2009 the South West Group arranged a successful Mayoral Delegation to Canberra and continued with a significant advocacy campaign making 12 submissions on budget and policy matters.

I have appreciated the strong support from all the Mayors and CEOs that comprise the South West Group Board who see value in working cooperatively across the region to address the inevitable challenges of growth and development.

Mayor Alan Ferris
Chairman South West Group



Director's Report

The high level of advocacy activity continued in 2009/10 with 8 submissions being made to the Western Australian Government and 4 submissions to the Federal Government.

Significant progress was made on shared services with Directors from each member local government guiding Stage 2 of the project.

The launch of the South West Corridor Workforce Plan was a significant event being combined with a Keep Australia Working Forum.

The Sabah WA Trade Centre gained momentum with briefings being given in Western Australia and Kota Kinabalu on trade opportunities.

The Industry Direct website originally launched ten years ago was completely redeveloped and a new initiative, Economy ID, commissioned.

The South West Group draws guidance from the South West Corridor Development Foundation, the Environment and Services Committee and the Planning and Infrastructure Committee which were ably led by Cr Ian Whitfield, Cr Les Dodd and Cr Christine Halton respectively.

The Board of the South West Group has provided strong leadership for the region and I congratulate Mayor Alan Ferris and Chair of the CEO Forum Stuart Wearne on their contribution to the success of the South West Group.

Administration of the South West Group has proceeded smoothly through the dedicated work of Executive Officer, Joanna Ong.

The cooperation of member local governments has facilitated the work of the South West Group and I pass my appreciation on the Mayors, CEOs and senior staff for their positive approach throughout 2009/10.

Chris Fitzhardinge
Director South West Group

South West Group Region



South West Group Structure

BOARD OF MANAGEMENT
Six Mayors and Six Chief Executive Officers
Chair – Mayor Alan Ferris
(SWCDeF President Cr Ian Whitfield is an invited observer)

City of Cockburn Mayor Logan Howlett CEO – Mr Stephen Cain	Town of East Fremantle Mayor Alan Ferris CEO – Mr Stuart Wearne	City of Fremantle Mayor Brad Pettitt CEO – Mr Graeme Mackenzie	City of Melville Mayor Russell Aubrey CEO – Dr Shayne Silcox	Town of Kwinana Mayor Carol Adams CEO – Mr Neil Hartley	City of Rockingham Mayor Barry Sammels CEO – Mr Andrew Hammond
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CEO FORUM
Six Chief Executive Officers
Chair – Stuart Wearne

Director
Chris Fitzhardinge

**South West Corridor
Development Foundation**
Chair – Cr Ian Whitfield

**South West Corridor
Planning and Infrastructure
Committee**
Chair – Cr Christine Halton

**South West Corridor
Environment and Services
Committee**
Chair – Cr Les Dodd

Goals

Regional Governance

To promote the South West Group as a key stakeholder in the decision-making processes that affect the growth and sustainable development of the South Metropolitan Region of Perth

Transport

To effectively influence the development of a regional transport network that provides safe, efficient, convenient and environmentally friendly transport options

Economic Development

To create strong, vibrant local economies and a diverse economic base that encourages opportunities for both businesses and for employment

Socio-Economic Development

To create cohesive and culturally rich communities with healthy social interaction and a strong sense of community

Management of the Natural and Built Environment

To provide leadership in the recognition of the values of both the natural and the built environment whilst supporting sustainable management for the benefit of current and future generations

Coordinated Municipal Services

To facilitate delivery of effective and efficient municipal services to the community with an emphasis on initiatives that reduce waste and duplication

South West Group Management

To maintain an efficient, proactive organisation that supports and progresses the aspirations of its member councils



Mike Bailey, Director AMC Management, Jason Clare, Parliamentary Secretary for Employment, Chris Fitzhardinge, Director South West Group and John McIlhone, Local Employment Coordinator at the Australian Marine Complex after the launch of the 2009 - 2024 Workforce Development Plan

Regional Priorities 2009 – 2010

- ❖ Integrated regional transport planning;
- ❖ Development of an intermodal transport hub within the region;
- ❖ Sustainable development – particularly coastal areas;
- ❖ Rehabilitation, development and improved interpretation for Beeliar Regional Park
- ❖ Coordinated planning and community consultation;
- ❖ Improve the understanding of future skills needs and enhance local employment prospects;
- ❖ Increased local industry participation and content;
- ❖ Coordinated tourism development and marketing;
- ❖ A successful Marine Industry Precinct at Cockburn Sound;
- ❖ Promotion of local industry capability through Industry Direct;
- ❖ Additional government funding for regional infrastructure;
- ❖ Marketing and promotion of the region and its opportunities;
- ❖ Access to education and skills development;
- ❖ Training provision that meets employer requirements and trainee demands;
- ❖ Development of the Marine Technology Park at Henderson;
- ❖ Marine and Maritime Industry Cluster development;
- ❖ Growth of local industry support and supply to the Defence and Resources Sectors and;
- ❖ Implementation of *Travelling Together*.



Dr Peter Jones, Professor of Transport and Sustainable Development, University College London, presenting “Link and Place – a Guide to Street Planning and Design” at the City of Melville

South West Group 2009 - 2010 Achievements and Highlights

- ❖ Launched the 2009 – 2024 South West Corridor Workforce Plan
- ❖ Launched a new Industry Direct website
- ❖ Commencement of Phase 2 of the Shared Services Project
- ❖ Arranged a public meeting on the SWIFT Library Consortium at the City of Cockburn
- ❖ Researched and identified land transactions for Leeuwin Barracks dating back over 100 years
- ❖ Assisted with the Keep Australia Working Forum in the Kwinana Industrial Area
- ❖ Held a Sabah Trade Briefing at Rockingham
- ❖ Arranged seminar “Link and Place - A Guide to Street Planning and Design” by international speaker Professor Peter Jones at City of Melville
- ❖ Hosted Perth Economic Development Agency briefing on “Generating Income from Council Owned Land and Crown Reserves”
- ❖ Assisted Care Options Inc to transition to a new constitution
- ❖ Updated the South West Corridor Regional Profile
- ❖ Developed the Strategic Relationships Forum in partnership with Main Roads WA
- ❖ Conducted initial review of the Sabah WA Trade Centre
- ❖ Assisted with the Australia Malaysia Western Australian Business Forum at Melville
- ❖ Assisted with the Communications Forum at the City of Cockburn
- ❖ Submission made to host 2011 WA State Coastal Conference
- ❖ Tendered for the School Business Partnerships Brokers Program
- ❖ Strong links maintained with Australian Industry Defence Network and sponsored AIDN Young Achiever Award
- ❖ Continuing links between the South West Group and both the Rockingham Kwinana Chambers of Commerce and the Melville Cockburn Chamber of Commerce
- ❖ Governance Charter developed and adopted
- ❖ Coordinated a proposal for regional councils to access Economy ID

South West Group Submissions and Advocacy 2009 - 2010

- ❖ Convened a workshop and submission made on the Jandakot Airport Master Plan
- ❖ Submission made on the South Metropolitan and Peel Sub-Regional Structure Plan
- ❖ Submission made on Directions 2031 Draft Spatial Framework for Perth and Peel
- ❖ Submission made on the Western Australian Budget
- ❖ Submission made on the Federal Budget
- ❖ Submission made on the Activity Centres for Perth and Peel - Draft State Planning Policy
- ❖ Submission made on the Australian Bureau of Statistics Australian Standard Geographical Classification Statistical Area 2 proposal
- ❖ Submission made on the Canning Bridge Precinct
- ❖ Submission made on the Western Australian Strategic Energy Initiative
- ❖ Submission made on the Cockburn Coast Structure Plan MRS Amendment
- ❖ Submission made on the Perth Peel Industrial Land Strategy
- ❖ Submission made on the Infrastructure Australia National Ports Strategy
- ❖ Attended Community Cabinet Meeting at Como Senior High School
- ❖ Four successful motions submitted to the National General Assembly 2010

South West Group Mayoral Delegation to Canberra August 2009



The 2009 South West Group Mayoral Delegation was led by the Mayor of Kwinana, Carol Adams and included five regional Mayors and five CEOs from regional local governments together with the Chair of the South West Corridor Development Foundation, Duncan MacPhail and the Director of the South West Group, Chris Fitzhardinge.

Important issues tackled by the group included infrastructure, waste management, workforce development, rock lobster fishing, defence facilities, trade and public transport.

The Mayoral delegation took the opportunity to give an advance briefing to the Department of Education, Employment and Workforce Relations on the 15 year South West Corridor Workforce Plan which was subsequently launched in September 2009. Implementing the 22 recommendations of the Plan was also an important topic in many of the meetings.

12 meetings were held with Ministers, Parliamentary Secretaries, MPs, advisers and senior bureaucrats. The delegation noted a strong interest in Western Australia and the South West Corridor with the \$50 billion Gorgon Project being in the headlines during the visit.

Public transport and the proposed National Broadband Network were a particular focus of the delegation.



**South West Group Mayoral Delegation Canberra August 2009
(Cr Duncan Macphail, Mayor Alan Ferris, Mayor Peter Tagliaferri, Parliamentary Secretary for Employment Jason Clare, Mayor Carol Adams (Delegation Leader), Mayor Barry Sammels and Mayor Logan Howlett)**



**South West Group Mayoral Delegation Canberra August 2009
(Rachel Pemberton, Senator Ludlam's Office, Cr Duncan Macphail, Mayor Alan Ferris, Senator Scott Ludlam, Mayor Carol Adams (Delegation Leader), Mayor Barry Sammels, Mayor Peter Tagliaferri and Mayor Logan Howlett)**



South West Group Sabah WA Trade Centre

Over the last three years, in conjunction with the City of Rockingham, the South West Group has sought opportunities to develop region to region bilateral trade opportunities with the Malaysian State of Sabah and more particularly the City of Kota Kinabalu.

A Friendship City agreement between the City of Rockingham and the City of Kota Kinabalu was signed which underpinned the necessary foundations for trade between firms in the two regions. An agreement to establish a Trade Centre was subsequently signed on November 4, 2008.

Hanifah Abd Rasid was appointed as the Trade Facilitator for the Sabah-Western Australia Trade Centre commencing on April 1, 2009.



Hanifah Abd Rasid

Hanifah possesses a Double Degree in Business Management (Major) and Fashion Marketing and Merchandising from Northwood University, Michigan (USA). She brings with her extensive marketing experience being the Assistant Manager from A&H Marketing and Services and later on at Istilland Sdn Bhd.

In September 2009 Hanifah travelled to Western Australia for a familiarisation visit and provided a briefing on trade and investment opportunities in Sabah at the City of Rockingham.

In May 2010 Chris Fitzhardinge and Verghese Jacob travelled to Kota Kinabalu to undertake a review of the first year of operation on the Sabah WA Trade Centre and to provide a briefing on trade and investment opportunities in Western Australia. A South West Group hosted website has been developed www.sabahtrade.com.au and a Sabah hosted website is being developed www.sabahwatrade.com.



Above and below: Vergheese Jacob (Regional Trade Director), Kenny Chan (Executive Director DBKK Holdings), Hanifah Abd Rhasid (Trade Facilitator) and Chris Fitzhardinge in Kota Kinabalu for the Sabah WA Trade Centre Business Briefing



South West Group Sub-Committees

South West Corridor Planning and Infrastructure Committee

Role and Function:

- To consider transport, land release and regional planning issues and provide advice to the South West Group
- To improve the understanding of transport, land release and planning issues amongst member LGAs
- To provide a forum to develop transport, land release and regional planning policy and projects
- To implement the recommendations of “Travelling Together”

Chairperson: Cr Christine Halton – City of Melville



2009/2010 Actions and Achievements

- Assisted the South West Group in identifying regional infrastructure priorities for the budget submissions to the Western Australian and Federal Governments
- Contributing to the South West Group submissions on Cockburn Coast Structure Plan MRS Amendment, Directions 2031, Perth Peel Industrial Strategy and Activity Centres
- Ongoing implementation of the “Travelling Together Plan”
- Supporting the South West Group for the development of an integrated regional transport plan
- Promoted discussion on regional spatial planning and regional transport planning
- Monitored developments in Light Rail and its application to the region

South West Corridor Environment and Services Committee

Role and Function:

- To consider environment, recreation and community services issues and provide advice to the South West Group
- To improve the understanding of environment, recreation and community services amongst member LGAs
- To provide a forum to develop environment, recreation and community services policy and projects
- To implement the recommendations of the Beeliar Regional Park Management Plan

Chairperson: Cr Les Dodd – City of Rockingham



2009/2010 Actions and Achievements

- Beeliar – Rockingham Lakes Trust fund donation guidelines developed
- Contributed to developing the South West Group regional recreation plan
- Organised a tour with the Department of Environment and Conservation and the Cockburn Sound Management Council of Kwinana Buffer Zone, Kwinana Beach remediation and Point Peron

South West Corridor Development Foundation Inc

Role and Function:

- To facilitate and promote development of the South Metropolitan region
- Carry out projects to promote regional development and skills development
- Manage the Industry Direct web portal

2009/2010

President: Cr Ian Whitfield – City of Cockburn



Vice-President: Cr Doug Thompson – City of Fremantle

Treasurer: Mr Howard Shepherd – Community Member

Secretary: Mr Chris Fitzhardinge – South West Group

The Committee meets on a bi-monthly basis with representation including:

- Municipalities in the South Metropolitan Region;
- South West Group;
- Business Foundations
- Fremantle Chamber of Commerce;
- Bridging the Gap Rockingham;
- Rockingham Kwinana Chamber of Commerce.

The Foundation works cooperatively to promote and initiate regional economic development projects.

Activities and Highlights

- Regional Economic Development Plan Implementation
- Launched a new website for “Industry Direct”
- Progressed projects in tourism, trade, transport and the environment
- Completed the South West Corridor Workforce Development Plan after receiving a \$100,000 grant under the National Skills Shortages Strategy Program
- Managed the Beeliar- Rockingham Lakes Trust Fund.

South West Corridor Development Foundation Inc (continued)

Regional Transport Planning

Supporting the South West Group to develop an integrated transport plan for the South West Corridor.

2009/10 Progress: Western Australian Government committed to undertaking an integrated transport plan for the Perth Metropolitan Area.

Coastal Tourism

Working with Experience Perth and Tourism Rockingham to seek tourism opportunities from investment in transport infrastructure and major development projects.

2009/10 Progress: Catalpa Coast Tourist Drive expanded to the Peel region.

Cape Peron Marina

In partnership with LandCorp and the City of Rockingham to progress the next stage of environmental studies and continue to engage with the Department of Defence over increasing the waterway through the Garden Island Causeway.

2009/10 Progress: Lobbied for priority to be given to the project.

Workforce Development Plan

Working with the Kwinana Industries Council, Kwinana Industry Education Partnership, Challenger TAFE and Murdoch University develop a 15 year Workforce Development Plan to identify industry skills needs and training pathways.

2009/10 Progress: Plan completed and launched. Implementation to be through the Keep Australia Working Local Employment Committee.

Regional Trade Promotion

In partnership with the Department of State Development, Ausindustry and Austrade promote opportunities for local business through the Industry Direct website and trade events.

2009/10 Progress: Trade Office operating in Sabah and Trade Facilitator appointed. Supported the Australia Malaysia WA Business Forum. New Industry Direct website launched. Sabah Trade events at Rockingham and Kota Kinabalu.

Regional Park

Working with the Department of Environment and Conservation and the LGAs of Melville, Cockburn and Kwinana improve signage, develop visitor facilities and support remediation.

2009/10 Progress: Beelias – Rockingham Lakes Trust Fund established and support for Typha spray trial continues



Industry Direct

www.industrydirect.com.au

Statement of Income and Expenditure

SOUTH WEST GROUP

FINANCIAL REPORT

FOR THE YEAR ENDED 30 JUNE 2010

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SOUTH WEST GROUP

**STATEMENT BY MEMBERS OF COMMITTEE
FOR THE YEAR ENDED 30 JUNE 2010**

The committee has determined that the South West Group is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee, the financial report, as attached:

- (i) Presents a true and fair view of the financial position of South West Group as at 30 June 2010 and its performance for the year ended on that date.

- (ii) At the date of this statement, there are reasonable grounds to believe that South West Group will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

Signed: <u> <i>Signed Chris Fitzhardinge</i> </u>	Signed <u> <i>Signed Shayne Silcox</i> </u>
Name: <u> Christopher Fitzhardinge </u>	Name: <u> Dr Shayne Silcox </u>
Place: <u> Melville </u>	Place: <u> Melville </u>
Date: <u> September 30, 2010 </u>	Date: <u> October 4, 2010 </u>

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF: SOUTH WEST GROUP

We have audited the accompanying financial report, being a special purpose financial report of South West Group, which comprises the Balance Sheet as at 30 June 2010, and the Income Statement, a summary of significant accounting policies, other explanatory notes and the statement by members of committee.

Committee's Responsibility for the Financial Report

The committee of the South West Group is responsible for the preparation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of South West Group and are appropriate to meet the needs of the members. The committee's responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting requirements. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional ethical pronouncements.

Auditor's Opinion

In our opinion, the financial report of South West Group presents fairly, in all material respects, the financial position of South West Group as of 30 June 2010 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

Signed Macri Partners

**MACRI PARTNERS
CERTIFIED PRACTISING ACCOUNTANTS
1ST FLOOR
28 THOROGOOD STREET
BURSWOOD WA 6100**

Signed A Macri

**A MACRI
PARTNER**

PERTH, DATED THIS 4TH DAY OF OCTOBER 2010.

SOUTH WEST GROUP

BALANCE SHEET AS AT 30 JUNE 2010

	Note	2010 \$	2009 \$
Current Assets			
Cash and cash equivalents	2	426,812	433,460
Trade and other receivables	3	32,000	31,000
		<u>458,812</u>	<u>464,460</u>
Current Liabilities			
Trade and other payables	4	38,850	75,434
		<u>38,850</u>	<u>75,434</u>
Net Current Assets		<u>419,963</u>	<u>389,027</u>
NET ASSETS		<u>419,963</u>	<u>389,027</u>
EQUITY			
Member Councils' Equity	5	<u>419,963</u>	<u>389,027</u>

SOUTH WEST GROUP

INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2010

	Note	2010 \$	2009 \$
Revenue from Ordinary Activities			
Contributions and Donations		328,000	355,000
Externally Sourced Grant Funding	6	30,000	0
Interest Received		14,460	18,106
		<u>372,460</u>	<u>373,106</u>
Expenses from Ordinary Activities			
Employee Costs		184,891	175,768
Travel Expenses	7	46,759	49,135
Secretarial & Office Costs		12,019	12,156
Consultant and Management Fees	8	50,990	57,993
Audit Fees		1,500	1,500
Other Project Costs	9	45,365	48,585
		<u>341,524</u>	<u>345,136</u>
Operating Surplus		<u>30,936</u>	<u>27,970</u>

SOUTH WEST GROUP

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2010

NOTE 1 STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The financial report is a special purpose financial report. The committee has determined that the South West Group is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the following Australian Accounting Standards:

AAS 5: Materiality
AAS 8: Events Occurring after Reporting Date

No other applicable Australian Accounting Standards, Urgent Issues Group Consensus Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non current assets.

	2010	2009
	\$	\$
NOTE 2 CASH AND CASH EQUIVALENTS		
Cash at Bank	426,812	433,460
	426,812	433,460
NOTE 3 TRADE AND OTHER RECEIVABLES		
<u>CURRENT</u>		
Amounts Receivable from Member Councils	10,000	0
Amount due from SWCDF	22,000	31,000
GST Recoverable	0	0
	32,000	31,000
NOTE 4 TRADE AND OTHER PAYABLES		
<u>CURRENT</u>		
Trade Creditors	36,850	64,845
GST Liability	2,000	10,589
	38,850	75,434

SOUTH WEST GROUP

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2010

	2010	2009
	\$	\$
NOTE 5 MEMBER COUNCILS' EQUITY		
Opening Funds	389,027	361,057
Current Period - Net Profit	30,936	27,970
Closing Funds	<u>419,963</u>	<u>389,027</u>
	Equity	Share
	\$	%
City of Cockburn	89,505	21.32%
Town of East Fremantle	29,953	7.13%
City of Fremantle	48,754	11.61%
Town of Kwinana	63,965	15.23%
City of Melville	94,293	22.45%
City of Rockingham	93,493	22.26%
	<u>419,963</u>	<u>100.00%</u>
NOTE 6 EXTERNALLY SOURCED GRANT FUNDING		
	2010	2009
	\$	\$
Department of State Development-Sabah WA Trade Centre	20,000	0
Department of Local Government-Shared Services Project	10,000	0
	<u>30,000</u>	<u>0</u>
NOTE 7 TRAVEL EXPENSES		
Travel Expenses in 2009/10 include expenses relating to the SWG Mayoral Delegation to Canberra in August 2009.		
NOTE 8 CONSULTANT AND MANAGEMENT FEES		
	2010	2009
	\$	\$
Accommodation Charge - City of Melville	3,000	3,000
Admin Service Charge - City of Melville	9,000	10,207
Workforce Plan	6,330	33,156
Business Names Renewals and Registration	0	172
Development of Regional Infrastructure Map	2,850	0
Schools Business Community Partnership Expenses	1,800	0
Economy ID Informed Subscription	18,500	0
Title Search Leeuwin Barracks	329	226
Shared Services Project	9,181	11,231
	<u>50,990</u>	<u>57,992</u>

SOUTH WEST GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2010

	2010	2009
	\$	\$
NOTE 9 OTHER PROJECT COSTS		
Redevelopment of SWG and Industry Direct Web Sites	2,020	15,027
Beeliam / Rockingham Lakes Foundation Funding	0	10,000
Young Achiever Sponsorship	1,000	0
Sabah Trade Facilitator, tranches	38,000	12,000
Sabah Relationship Expenses	983	0
South West Group 25th Anniversary Function	0	8,463
Contribution to SWCDF Insurance costs	0	635
Meeting Expenses	3,362	2,460
	<u>45,365</u>	<u>48,585</u>